

Position Budgeting

Presented by:
Kathie Amabisca
Lynn Easton
Glendale Elementary School
District
March 10, 2008



Download Position Inventory

- Select Payroll, Master Positions, Position Inventory
- Select Show Funding Detail and hit Apply Selection
- Select the Export to Excel icon

Filter Criteria

Position Status:

Open

Control Code:

Group:

Export to Excel

Apply Selection

DAC:

All

Employee:

Clear Selection

Account Filter:

???-???-????-????-????-????

☒ Show funding detail☐ Show unfunded positions

Positions

Contro	DAI	Name	Position	Description	FTE	Budget	Account	Percenta	Rate	Hours	Work
2779	101	Hankin, Deborah Sue	ACHADV	Achievement Advisor	1.0000	\$16,583.70	110.100.1000.6112.101.0000	30.0000	\$33.22	8.00	(07-08) C208-26
2779	101	Hankin, Deborah Sue	ACHADV	Achievement Advisor	1.0000	\$38,695.30	110.100.2200.6112.101.0000	70.0000	\$33.22	8.00	(07-08) C208-26
2778	101	Vacchina, Robi L	ACHADV	Achievement Advisor	1.0000	\$19,049.70	110.100.1000.6112.101.0000	30.0000	\$38.16	8.00	(07-08) C208-26
2778	101	Vacchina, Robi L	ACHADV	Achievement Advisor	1.0000	\$44,449.30	110.100.2200.6112.101.0000	70.0000	\$38.16	8.00	(07-08) C208-26
2198	101	Shelley, Sheryl D	ADMSEC	Administrative Secretary	1.0000	\$31,487.04	001.100.2400.6150.101.0000	100.0000	\$15.08	8.00	(07-08) H261
2198	101	Shelley, Sheryl D	ADMSEC	Administrative Secretary	1.0000	\$0.00	001.100.2400.6152.101.0000	0.0000	\$15.08	8.00	(07-08) H261
904	101	Schmitz, Gina M	APRIN	Assistant Principal	1.0000	\$65,758.00	001.100.2400.6111.101.0000	100.0000	\$37.71	8.00	(07-08) A218
17	101	Sahhar, Carol A	ATTSEC	Attendance Secretary	1.0000	\$21,880.32	001.100.2400.6150.101.0000	100.0000	\$12.32	8.00	(07-08) H222
17	101	Sahhar, Carol A	ATTSEC	Attendance Secretary	1.0000	\$0.00	001.100.2400.6152.101.0000	0.0000	\$12.32	8.00	(07-08) H222
2151	101	Gutierrez, Tomas	CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000	\$9.02	5.50	(07-08) H192
2151	101	Gutierrez, Tomas	CLNR	Cleaner	0.6875	\$9,525.12	001.100.2610.6150.101.0000	100.0000	\$9.02	5.50	(07-08) H192
3006	101	Soto, Maria	CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000	\$9.43	5.50	(07-08) H192
3006	101	Soto, Maria	CLNR	Cleaner	0.6875	\$9,958.08	001.100.2610.6150.101.0000	100.0000	\$9.43	5.50	(07-08) H192
21	101	Miramontes, Carmen C	CLNR	Cleaner	0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000	\$9.86	5.50	(07-08) H192
21	101	Miramontes, Carmen C	CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000	\$9.86	5.50	(07-08) H192
19	101	Cortes, Emelia S.	CLNR	Cleaner	0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000	\$9.86	5.50	(07-08) H192
19	101	Cortes, Emelia S.	CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000	\$9.86	5.50	(07-08) H192
3007	101		CLNR	Cleaner	0.3750	\$4,835.52	001.100.2610.6150.101.0000	100.0000	\$8.76	3.00	(07-08) H184
3007	101		CLNR	Cleaner	0.3750	\$0.00	001.100.2610.6152.101.0000	0.0000	\$8.76	3.00	(07-08) H184
2953	101	Nevarez, Maria	CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000	\$8.59	5.50	(07-08) H192
2953	101	Nevarez, Maria	CLNR	Cleaner	0.6875	\$9,071.04	001.100.2610.6150.101.0000	100.0000	\$8.59	5.50	(07-08) H192
18	101	Arzate, Dora A	CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000	\$8.76	5.50	(07-08) H192
18	101	Arzate, Dora A	CLNR	Cleaner	0.6875	\$9,250.56	001.100.2610.6150.101.0000	100.0000	\$8.76	5.50	(07-08) H192
23	101	Rosales, Olga L.	CLNR	Cleaner	0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000	\$9.86	5.50	(07-08) H192
23	101	Rosales, Olga L.	CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000	\$9.86	5.50	(07-08) H192
26	101	Oppman, Ronald D	CUST	Custodian	1.0000	\$0.00	001.100.2610.6152.101.0000	0.0000	\$12.05	8.00	(07-08) H261
26	101	Oppman, Ronald D	CUST	Custodian	1.0000	\$25,160.40	001.100.2610.6150.101.0000	100.0000	\$12.05	8.00	(07-08) H261

Format the Excel File

- Format the columns as needed
- Delete information that is unneeded
- Add Data Filters

Sheet1 Sheet2 Sheet3

[illegible]

<div> <div> <div>File</div> <div>Edit</div> <div>View</div> <div>Insert</div> <div>Format</div> <div>Tools</div> <div>Data</div> <div>Window</div> <div>Help</div> </div> <div> <div> <div> </div> <div> <div> </div> <div> <div>Σ</div> <div>↕</div> <div>↔</div> <div>📊</div> </div> </div> </div> <div>Arial</div> <div>10</div> <div> <div>B</div> <div><i>I</i></div> <div><u>U</u></div> <div>☰</div> <div>☷</div> <div>☱</div> <div>🔍</div> <div>\$</div> <div>%</div> <div>☰</div> <div>☷</div> <div>☱</div> <div>🔍</div> <div>🔗</div> <div>🔗</div> </div> </div> <div>I2</div> <div>= (K2/100)</div> </div>										
D	E	F	G	H	I	J	K	L	M	
Position Type	Description	FTE	Budget	Account	%		Percentage	Rate	Hours Per Day	
ACHADV	Achievement Advisor	1.0000	\$16,583.70	110.100.1000.6112.101.0000	30.0000%		30	\$33.22	8.0000	(07)
ACHADV	Achievement Advisor	1.0000	\$38,695.30	110.100.2200.6112.101.0000	70.0000%		70	\$33.22	8.0000	(07)
ACHADV	Achievement Advisor	1.0000	\$19,049.70	110.100.1000.6112.101.0000	30.0000%		30	\$38.16	8.0000	(07)
ACHADV	Achievement Advisor	1.0000	\$44,449.30	110.100.2200.6112.101.0000	70.0000%		70	\$38.16	8.0000	(07)
ADMSEC	Administrative Secretary	1.0000	\$31,487.04	001.100.2400.6150.101.0000	100.0000%		100	\$15.08	8.0000	(07)
ADMSEC	Administrative Secretary	1.0000	\$0.00	001.100.2400.6152.101.0000	0.0000%		0	\$15.08	8.0000	(07)
APRIN	Assistant Principal	1.0000	\$65,758.00	001.100.2400.6111.101.0000	100.0000%		100	\$37.71	8.0000	(07)
ATTSEC	Attendance Secretary	1.0000	\$21,880.32	001.100.2400.6150.101.0000	100.0000%		100	\$12.32	8.0000	(07)
ATTSEC	Attendance Secretary	1.0000	\$0.00	001.100.2400.6152.101.0000	0.0000%		0	\$12.32	8.0000	(07)
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%		0	\$9.02	5.5000	(07)
CLNR	Cleaner	0.6875	\$9,525.12	001.100.2610.6150.101.0000	100.0000%		100	\$9.02	5.5000	(07)
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%		0	\$9.43	5.5000	(07)
CLNR	Cleaner	0.6875	\$9,958.08	001.100.2610.6150.101.0000	100.0000%		100	\$9.43	5.5000	(07)
CLNR	Cleaner	0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000%		100	\$9.86	5.5000	(07)
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%		0	\$9.86	5.5000	(07)
CLNR	Cleaner	0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000%		100	\$9.86	5.5000	(07)
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%		0	\$9.86	5.5000	(07)
CLNR	Cleaner	0.3750	\$4,835.52	001.100.2610.6150.101.0000	100.0000%		100	\$8.76	3.0000	(07)
CLNR	Cleaner	0.3750	\$0.00	001.100.2610.6152.101.0000	0.0000%		0	\$8.76	3.0000	(07)
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%		0	\$8.59	5.5000	(07)
CLNR	Cleaner	0.6875	\$9,071.04	001.100.2610.6150.101.0000	100.0000%		100	\$8.59	5.5000	(07)
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%		0	\$8.76	5.5000	(07)
CLNR	Cleaner	0.6875	\$9,250.56	001.100.2610.6150.101.0000	100.0000%		100	\$8.76	5.5000	(07)
CLNR	Cleaner	0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000%		100	\$9.86	5.5000	(07)
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%		0	\$9.86	5.5000	(07)
CUST	Custodian	1.0000	\$0.00	001.100.2610.6152.101.0000	0.0000%		0	\$12.05	8.0000	(07)
CUST	Custodian	1.0000	\$25,160.40	001.100.2610.6150.101.0000	100.0000%		100	\$12.05	8.0000	(07)
EABIL	Ed Assist - Bilingual	0.7500	\$11,178.48	001.100.1000.6150.101.0000	100.0000%		100	\$9.91	6.0000	(07)
EABIL	Ed Assist - Bilingual	0.7500	\$0.00	001.100.1000.6152.101.0000	0.0000%		0	\$9.91	6.0000	(07)
EABTP	Ed Assist - Behav Tran Prog	0.8750	\$0.00	001.200.1000.6152.101.0000	0.0000%		0	\$11.33	7.0000	(07)
EABTP	Ed Assist - Behav Tran Prog	0.8750	\$14,910.28	001.200.1000.6150.101.0000	100.0000%		100	\$11.33	7.0000	(07)
EABTP	Ed Assist - Behav Tran Prog	0.8750	\$15,976.24	001.200.1000.6150.101.0000	100.0000%		100	\$12.14	7.0000	(07)

Sheet1

Sheet2

Sheet3

NUM

<div> <div> <div>File</div> <div>Edit</div> <div>View</div> <div>Insert</div> <div>Format</div> <div>Tools</div> <div>Data</div> <div>Window</div> <div>Help</div> </div> <div> <div> </div> <div> <div>Σ</div> <div>↕</div> <div>↔</div> <div>📊</div> <div>🔗</div> </div> </div> <div>Arial</div> <div>10</div> <div> <div>B</div> <div><i>I</i></div> <div><u>U</u></div> <div>☰</div> <div>☷</div> <div>☱</div> <div>🔗</div> <div>\$</div> <div>%</div> <div>☰</div> <div>☷</div> <div>☱</div> <div>🔗</div> <div>🔗</div> <div>🔗</div> </div> </div> <div>J2</div> <div>=ROUND((F2*I2),4)</div>									
D	E	F	G	H	I	J	K	L	M
Position Type	Description	FTE	Budget	Account	%	Calculated FTE	Percentage	Rate	Hours Per Day
ACHADV	Achievement Advisor	1.0000	\$16,583.70	110.100.1000.6112.101.0000	30.0000%	0.3000	30	\$33.22	8.0000
ACHADV	Achievement Advisor	1.0000	\$38,695.30	110.100.2200.6112.101.0000	70.0000%	0.7000	70	\$33.22	8.0000
ACHADV	Achievement Advisor	1.0000	\$19,049.70	110.100.1000.6112.101.0000	30.0000%	0.3000	30	\$38.16	8.0000
ACHADV	Achievement Advisor	1.0000	\$44,449.30	110.100.2200.6112.101.0000	70.0000%	0.7000	70	\$38.16	8.0000
ADMSEC	Administrative Secretary	1.0000	\$31,487.04	001.100.2400.6150.101.0000	100.0000%	1.0000	100	\$15.08	8.0000
ADMSEC	Administrative Secretary	1.0000	\$0.00	001.100.2400.6152.101.0000	0.0000%	0.0000	0	\$15.08	8.0000
APRIN	Assistant Principal	1.0000	\$65,758.00	001.100.2400.6111.101.0000	100.0000%	1.0000	100	\$37.71	8.0000
ATTSEC	Attendance Secretary	1.0000	\$21,880.32	001.100.2400.6150.101.0000	100.0000%	1.0000	100	\$12.32	8.0000
ATTSEC	Attendance Secretary	1.0000	\$0.00	001.100.2400.6152.101.0000	0.0000%	0.0000	0	\$12.32	8.0000
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	0	\$9.02	5.5000
CLNR	Cleaner	0.6875	\$9,525.12	001.100.2610.6150.101.0000	100.0000%	0.6875	100	\$9.02	5.5000
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	0	\$9.43	5.5000
CLNR	Cleaner	0.6875	\$9,958.08	001.100.2610.6150.101.0000	100.0000%	0.6875	100	\$9.43	5.5000
CLNR	Cleaner	0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000%	0.6875	100	\$9.86	5.5000
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	0	\$9.86	5.5000
CLNR	Cleaner	0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000%	0.6875	100	\$9.86	5.5000
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	0	\$9.86	5.5000
CLNR	Cleaner	0.3750	\$4,835.52	001.100.2610.6150.101.0000	100.0000%	0.3750	100	\$8.76	3.0000
CLNR	Cleaner	0.3750	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	0	\$8.76	3.0000
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	0	\$8.59	5.5000
CLNR	Cleaner	0.6875	\$9,071.04	001.100.2610.6150.101.0000	100.0000%	0.6875	100	\$8.59	5.5000
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	0	\$8.76	5.5000
CLNR	Cleaner	0.6875	\$9,250.56	001.100.2610.6150.101.0000	100.0000%	0.6875	100	\$8.76	5.5000
CLNR	Cleaner	0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000%	0.6875	100	\$9.86	5.5000
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	0	\$9.86	5.5000
CUST	Custodian	1.0000	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	0	\$12.05	8.0000
CUST	Custodian	1.0000	\$25,160.40	001.100.2610.6150.101.0000	100.0000%	1.0000	100	\$12.05	8.0000
EABIL	Ed Assist - Bilingual	0.7500	\$11,178.48	001.100.1000.6150.101.0000	100.0000%	0.7500	100	\$9.91	6.0000
EABIL	Ed Assist - Bilingual	0.7500	\$0.00	001.100.1000.6152.101.0000	0.0000%	0.0000	0	\$9.91	6.0000
EABTP	Ed Assist - Behav Tran Prog	0.8750	\$0.00	001.200.1000.6152.101.0000	0.0000%	0.0000	0	\$11.33	7.0000
EABTP	Ed Assist - Behav Tran Prog	0.8750	\$14,910.28	001.200.1000.6150.101.0000	100.0000%	0.8750	100	\$11.33	7.0000
EABTP	Ed Assist - Behav Tran Prog	0.8750	\$15,976.24	001.200.1000.6150.101.0000	100.0000%	0.8750	100	\$12.14	7.0000

Sheet1

Sheet2

Sheet3

NUM



f_x	%
1	10
2	20
3	30
4	40
5	50
6	60
7	70
8	80
9	90
10	100

D	E	F	G	H	I	J	K	L	M
Position Type	Description	FTE	Budget	Account	%	Calculated FTE	Percentage	Rate	Hours Per Day
ACHADV	Achieve	70	110,100.1000.6112.101.0000	30.0000%	0.3000	30	\$33.22	8.0000	
ACHADV	Achieve	30	110,100.2200.6112.101.0000	70.0000%	0.7000	70	\$33.22	8.0000	
ACHADV	Achieve	70	110,100.1000.6112.101.0000	30.0000%	0.3000	30	\$38.16	8.0000	
ACHADV	Achieve	30	110,100.2200.6112.101.0000	70.0000%	0.7000	70	\$38.16	8.0000	
ADMSEC	Adminis	04	001,100.2400.6150.101.0000	100.0000%	1.0000	100	\$15.08	8.0000	
ADMSEC	Adminis	00	001,100.2400.6152.101.0000	0.0000%	0.0000	0	\$15.08	8.0000	
APRIN	Assista	00	001,100.2400.6111.101.0000	100.0000%	1.0000	100	\$37.71	8.0000	
ATTSEC	Attenda	32	001,100.2400.6150.101.0000	100.0000%	1.0000	100	\$12.32	8.0000	
ATTSEC	Attenda	00	001,100.2400.6152.101.0000	0.0000%	0.0000	0	\$12.32	8.0000	
CLNR	Cleaner	00	001,100.2610.6152.101.0000	0.0000%	0.0000	0	\$9.02	5.5000	
CLNR	Cleaner	12	001,100.2610.6150.101.0000	100.0000%	0.6875	100	\$9.02	5.5000	
CLNR	Cleaner	00	001,100.2610.6152.101.0000	0.0000%	0.0000	0	\$9.43	5.5000	
CLNR	Cleaner	08	001,100.2610.6150.101.0000	100.0000%	0.6875	100	\$9.43	5.5000	
CLNR	Cleaner	16	001,100.2610.6150.101.0000	100.0000%	0.6875	100	\$9.86	5.5000	
CLNR	Cleaner	00	001,100.2610.6152.101.0000	0.0000%	0.0000	0	\$9.86	5.5000	
CLNR	Cleaner	16	001,100.2610.6150.101.0000	100.0000%	0.6875	100	\$9.86	5.5000	
CLNR	Cleaner	00	001,100.2610.6152.101.0000	0.0000%	0.0000	0	\$9.86	5.5000	
CLNR	Cleaner	0.3750	\$4,635.52	001,100.2610.6150.101.0000	100.0000%	0.3750	100	\$8.76	3.0000
CLNR	Cleaner	0.3750	\$0.00	001,100.2610.6152.101.0000	0.0000%	0.0000	0	\$8.76	3.0000
CLNR	Cleaner	0.6875	\$0.00	001,100.2610.6152.101.0000	0.0000%	0.0000	0	\$8.59	5.5000
CLNR	Cleaner	0.6875	\$9,071.04	001,100.2610.6150.101.0000	100.0000%	0.6875	100	\$8.59	5.5000
CLNR	Cleaner	0.6875	\$0.00	001,100.2610.6152.101.0000	0.0000%	0.0000	0	\$8.76	5.5000
CLNR	Cleaner	0.6875	\$9,250.56	001,100.2610.6150.101.0000	100.0000%	0.6875	100	\$8.76	5.5000
CLNR	Cleaner	0.6875	\$10,412.16	001,100.2610.6150.101.0000	100.0000%	0.6875	100	\$9.86	5.5000
CLNR	Cleaner	0.6875	\$0.00	001,100.2610.6152.101.0000	0.0000%	0.0000	0	\$9.86	5.5000
CUST	Custodian	1.0000	\$0.00	001,100.2610.6152.101.0000	0.0000%	0.0000	0	\$12.05	8.0000
CUST	Custodian	1.0000	\$25,160.40	001,100.2610.6150.101.0000	100.0000%	1.0000	100	\$12.05	8.0000
EABIL	Ed Assist - Bilingual	0.7500	\$11,178.48	001,100.1000.6150.101.0000	100.0000%	0.7500	100	\$9.91	6.0000
EABIL	Ed Assist - Bilingual	0.7500	\$0.00	001,100.1000.6152.101.0000	0.0000%	0.0000	0	\$9.91	6.0000
EABTP	Ed Assist - Behav Tran Prog	0.8750	\$0.00	001,200.1000.6152.101.0000	0.0000%	0.0000	0	\$11.33	7.0000
EABTP	Ed Assist - Behav Tran Prog	0.8750	\$14,910.28	001,200.1000.6150.101.0000	100.0000%	0.8750	100	\$11.33	7.0000
EABTP	Ed Assist - Behav Tran Prog	0.8750	\$15,976.24	001,200.1000.6150.101.0000	100.0000%	0.8750	100	\$12.14	7.0000

<div> <div> <div>File</div> <div>Edit</div> <div>View</div> <div>Insert</div> <div>Format</div> <div>Tools</div> <div>Data</div> <div>Window</div> <div>Help</div> </div> <div> <div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> </div> <div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> </div> </div> <div> <div>Arial</div> <div>10</div> <div>B</div> <div><i>I</i></div> <div><u>U</u></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> </div> </div> <div>K1</div> <div>Percentage</div>									
D	E	F	G	H	I	J	K	L	M
Position Type	Description	FTE	Budget	Account	%	Calculated FTE	Percentage		
ACHADV	Achievement Advisor	1.0000	\$16,583.70	110.100.1000.6112.101.0000	30.0000%	0.3000			
ACHADV	Achievement Advisor	1.0000	\$38,695.30	110.100.2200.6112.101.0000	70.0000%	0.7000			
ACHADV	Achievement Advisor	1.0000	\$19,049.70	110.100.1000.6112.101.0000	30.0000%	0.3000			
ACHADV	Achievement Advisor	1.0000	\$44,449.30	110.100.2200.6112.101.0000	70.0000%	0.7000			
ADMSEC	Administrative Secretary	1.0000	\$31,487.04	001.100.2400.6150.101.0000	100.0000%	1.0000			
ADMSEC	Administrative Secretary	1.0000	\$0.00	001.100.2400.6152.101.0000	0.0000%	0.0000			
APRIN	Assistant Principal	1.0000	\$65,758.00	001.100.2400.6111.101.0000	100.0000%	1.0000			
ATTSEC	Attendance Secretary	1.0000	\$21,880.32	001.100.2400.6150.101.0000	100.0000%	1.0000			
ATTSEC	Attendance Secretary	1.0000	\$0.00	001.100.2400.6152.101.0000	0.0000%	0.0000			
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000			
CLNR	Cleaner	0.6875	\$9,525.12	001.100.2610.6150.101.0000	100.0000%	0.6875			
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000			
CLNR	Cleaner	0.6875	\$9,958.08	001.100.2610.6150.101.0000	100.0000%	0.6875			
CLNR	Cleaner	0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000%	0.6875			
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000			
CLNR	Cleaner	0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000%	0.6875			
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000			
CLNR	Cleaner	0.3750	\$4,835.52	001.100.2610.6150.101.0000	100.0000%	0.3750			
CLNR	Cleaner	0.3750	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000			
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000			
CLNR	Cleaner	0.6875	\$9,071.04	001.100.2610.6150.101.0000	100.0000%	0.6875			
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000			
CLNR	Cleaner	0.6875	\$9,250.56	001.100.2610.6150.101.0000	100.0000%	0.6875			
CLNR	Cleaner	0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000%	0.6875			
CLNR	Cleaner	0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000			
CUST	Custodian	1.0000	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000			
CUST	Custodian	1.0000	\$25,160.40	001.100.2610.6150.101.0000	100.0000%	1.0000			
EABIL	Ed Assist - Bilingual	0.7500	\$11,178.48	001.100.1000.6150.101.0000	100.0000%	0.7500			
EABIL	Ed Assist - Bilingual	0.7500	\$0.00	001.100.1000.6152.101.0000	0.0000%	0.0000			
EABTP	Ed Assist - Behav Tran Prog	0.8750	\$0.00	001.200.1000.6152.101.0000	0.0000%	0.0000			
EABTP	Ed Assist - Behav Tran Prog	0.8750	\$14,910.28	001.200.1000.6150.101.0000	100.0000%	0.8750			
EABTP	Ed Assist - Behav Tran Prog	0.8750	\$15,976.24	001.200.1000.6150.101.0000	100.0000%	0.8750			

Cut

Copy

Paste

Paste Special...

Insert

Delete

Clear Contents

Format Cells...

Column Width...

Hide

Unhide

Sum=182399.9988

NUM

Type a question for help										
File Edit View Insert Format Tools Data Window Help										
MID =MID(H2,14,4)										
F	G	H	I	J	K	L	M	N	O	P
FTE	Budget	Account	%	Calculated FTE	Rate	Hours Per Day	Work Calendar	Category	Object	
1.0000	\$16,583.70	110.100.1000.6112.101.0000	30.0000%	0.3000	\$33.22	8.0000	(07-08) C208-26	Medical/Dental Benefits	=MID(H2,14,4)	
1.0000	\$38,695.30	110.100.2200.6112.101.0000	70.0000%	0.7000	\$33.22	8.0000	(07-08) C208-26	Medical/Dental Benefits		
1.0000						8.0000	(07-08) C208-26	Medical/Dental Benefits		
1.0000						8.0000	(07-08) C208-26	Medical/Dental Benefits		
1.0000						8.0000	(07-08) H261	Medical/Dental Benefits		
1.0000						8.0000	(07-08) H261	Medical/Dental Benefits		
1.0000						8.0000	(07-08) A218	Medical/Dental Benefits		
1.0000						8.0000	(07-08) H222	Medical/Dental Benefits		
1.0000						8.0000	(07-08) H222	Medical/Dental Benefits		
0.6875						5.5000	(07-08) H192	No Medical/Dental Benefits		
0.6875						5.5000	(07-08) H192	No Medical/Dental Benefits		
0.6875						5.5000	(07-08) H192	No Medical/Dental Benefits		
0.6875						5.5000	(07-08) H192	No Medical/Dental Benefits		
0.6875						5.5000	(07-08) H192	No Medical/Dental Benefits		
0.6875						5.5000	(07-08) H192	No Medical/Dental Benefits		
0.6875						5.5000	(07-08) H192	No Medical/Dental Benefits		
0.6875						5.5000	(07-08) H192	No Medical/Dental Benefits		
0.3750						3.0000	(07-08) H184	No Medical/Dental Benefits		
0.3750						3.0000	(07-08) H184	No Medical/Dental Benefits		
0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	\$8.59	5.5000	(07-08) H192	No Medical/Dental Benefits		
0.6875	\$9,071.04	001.100.2610.6150.101.0000	100.0000%	0.6875	\$8.59	5.5000	(07-08) H192	No Medical/Dental Benefits		
0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	\$8.76	5.5000	(07-08) H192	No Medical/Dental Benefits		
0.6875	\$9,250.56	001.100.2610.6150.101.0000	100.0000%	0.6875	\$8.76	5.5000	(07-08) H192	No Medical/Dental Benefits		
0.6875	\$10,412.16	001.100.2610.6150.101.0000	100.0000%	0.6875	\$9.86	5.5000	(07-08) H192	No Medical/Dental Benefits		
0.6875	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	\$9.86	5.5000	(07-08) H192	No Medical/Dental Benefits		
1.0000	\$0.00	001.100.2610.6152.101.0000	0.0000%	0.0000	\$12.05	8.0000	(07-08) H261	Medical/Dental Benefits		
1.0000	\$25,160.40	001.100.2610.6150.101.0000	100.0000%	1.0000	\$12.05	8.0000	(07-08) H261	Medical/Dental Benefits		
0.7500	\$11,178.48	001.100.1000.6150.101.0000	100.0000%	0.7500	\$9.91	6.0000	(07-08) H188	Medical/Dental Benefits		
0.7500	\$0.00	001.100.1000.6152.101.0000	0.0000%	0.0000	\$9.91	6.0000	(07-08) H188	Medical/Dental Benefits		
0.8750	\$0.00	001.200.1000.6152.101.0000	0.0000%	0.0000	\$11.33	7.0000	(07-08) H188	Medical/Dental Benefits		
0.8750	\$14,910.28	001.200.1000.6150.101.0000	100.0000%	0.8750	\$11.33	7.0000	(07-08) H188	Medical/Dental Benefits		
0.8750	\$15,976.24	001.200.1000.6150.101.0000	100.0000%	0.8750	\$12.14	7.0000	(07-08) H188	Medical/Dental Benefits		
Sheet1 Sheet2 Sheet3										

Function Arguments

MID

Text

H2

= "110.100.1000.6112"

Start_num

14

= 14

Num_chars

4

= 4

= "6112"

Returns the characters from the middle of a text string, given a starting position and length.

Num_chars specifies how many characters to return from Text.

Formula result = 6112

[Help on this function](#)

OK

Cancel

Using Data Filters

- Once the Data Filters are set, you can scroll for information
- You can delete rows with the filtered information

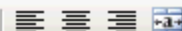
Sheet1 Sheet2 Sheet3

Sheet1 Sheet2 Sheet3



10




B I U



	\$	%
1. Total	100	100
2. Government	10	10
3. Private	90	90
4. Total	100	100
5. Government	10	10
6. Private	90	90
7. Total	100	100
8. Government	10	10
9. Private	90	90
10. Total	100	100
11. Government	10	10
12. Private	90	90
13. Total	100	100
14. Government	10	10
15. Private	90	90
16. Total	100	100
17. Government	10	10
18. Private	90	90
19. Total	100	100
20. Government	10	10
21. Private	90	90
22. Total	100	100
23. Government	10	10
24. Private	90	90
25. Total	100	100
26. Government	10	10
27. Private	90	90
28. Total	100	100
29. Government	10	10
30. Private	90	90
31. Total	100	100
32. Government	10	10
33. Private	90	90
34. Total	100	100
35. Government	10	10
36. Private	90	90
37. Total	100	100
38. Government	10	10
39. Private	90	90
40. Total	100	100
41. Government	10	10
42. Private	90	90
43. Total	100	100
44. Government	10	10
45. Private	90	90
46. Total	100	100
47. Government	10	10
48. Private	90	90
49. Total	100	100
50. Government	10	10
51. Private	90	90
52. Total	100	100
53. Government	10	10
54. Private	90	90
55. Total	100	100
56. Government	10	10
57. Private	90	90
58. Total	100	100
59. Government	10	10
60. Private	90	90
61. Total	100	100
62. Government	10	10
63. Private	90	90
64. Total	100	100
65. Government	10	10
66. Private	90	90
67. Total	100	100
68. Government	10	10
69. Private	90	90
70. Total	100	100
71. Government	10	10
72. Private	90	90
73. Total	100	100
74. Government	10	10
75. Private	90	90
76. Total	100	100
77. Government	10	10
78. Private	90	90
79. Total	100	100
80. Government	10	10
81. Private	90	90
82. Total	100	100
83. Government	10	10
84. Private	90	90
85. Total	100	100
86. Government	10	10
87. Private	90	90
88. Total	100	100
89. Government	10	10
90. Private	90	90
91. Total	100	100
92. Government	10	10
93. Private	90	90
94. Total	100	100
95. Government	10	10
96. Private	90	90
97. Total	100	100
98. Government	10	10
99. Private	90	90
100. Total	100	100




f_x	1
-------	---

 Cut
 Copy
 Paste
 Paste Special...

 Insert Row

 Delete Row

 Clear Contents

 Format Cells...
 Row Height...
 Hide
 Unhide

Sheet1 **Detail** Sheet2 Sheet3

C13	▼	f_x	***Vacant***
-----	---	-------	--------------

A	B	C	D	E	F	G	H	I
Control	DA		Position					
Code	ID	Name	Type	Description	FTE	Budget	Account	%
3007	101	***Vacant***	CLNR	Cleaner	0.3750	\$4,835.52	001.100.2610.6150.101.0000	100.0000%
2820	101	***Vacant***	EAFS	Ed Assist - Funct Skills	0.6875	\$11,953.04	001.200.1000.6150.101.0000	100.0000%
2647	101	***Vacant***	FSC	Food Services - Cashier	0.6875	\$9,760.96	510.100.3100.6150.101.0000	100.0000%
44	101	***Vacant***	FSSPEC	Food Service - Specialist	0.6875	\$10,763.94	510.100.3100.6150.101.0000	100.0000%
1389	102	***Vacant***	CTA	Communication Therapy Assistant	0.4000	\$7,483.90	220.200.2100.6150.102.0000	100.0000%
3553	102	***Vacant***	EAFS	Ed Assist - Funct Skills	0.2500	\$4,433.04	220.200.1000.6150.102.0000	100.0000%
2595	102	***Vacant***	FSSB	Food Service - Snack Bar Worker	0.6250	\$8,873.60	510.100.3100.6150.102.0000	100.0000%
3358	102	***Vacant***	FSW	Food Services - Worker	0.5000	\$6,587.52	510.100.3100.6150.102.0000	100.0000%
991	102	***Vacant***	TCHR	Teacher - Orchestra 102/116	0.5000	\$644.53	011.100.1000.6112.102.0000	3.5000%
991	102	***Vacant***	TCHR	Teacher - Orchestra 102/116	0.5000	\$1,012.83	013.100.1000.6112.102.0000	5.5000%
991	102	***Vacant***	TCHR	Teacher - Orchestra 102/116	0.5000	\$16,757.65	001.100.1000.6112.102.0000	91.0000%
2667	103	***Vacant***	CLNR	Cleaner	0.3750	\$4,835.52	001.100.2610.6150.103.0000	100.0000%
3199	103	***Vacant***	CLNR	Cleaner	0.6875	\$9,250.56	001.100.2610.6150.103.0000	100.0000%
10081	103	***Vacant***	CTA	Communication Therapy Assistant	0.6000	\$11,225.86	220.200.2100.6150.103.0000	100.0000%
101	103	***Vacant***	EABIL	Ed Assist - Bilingual	0.7500	\$11,178.48	001.100.1000.6150.103.0000	100.0000%
10205	103	***Vacant***	EAFS	Ed Assist - Funct Skills	0.1375	\$2,334.42	001.200.1000.6150.103.0000	100.0000%
3137	103	***Vacant***	EAFS	Ed Assist - Funct Skills	0.5500	\$9,562.43	001.200.1000.6150.103.0000	100.0000%
2656	103	***Vacant***	FSSB	Food Service - Snack Bar Worker	0.6250	\$8,873.60	510.100.3100.6150.103.0000	100.0000%
3348	103	***Vacant***	FSW	Food Services - Worker	0.5000	\$6,587.52	510.100.3100.6150.103.0000	100.0000%
3419	103	***Vacant***	TCHR	Teacher - Band	1.0000	\$33,515.28	001.100.1000.6112.103.0000	91.0000%
3419	103	***Vacant***	TCHR	Teacher - Band	1.0000	\$1,289.06	011.100.1000.6112.103.0000	3.5000%
3419	103	***Vacant***	TCHR	Teacher - Band	1.0000	\$2,025.66	013.100.1000.6112.103.0000	5.5000%
2644	104	***Vacant***	CLNR	Cleaner	0.6875	\$9,250.56	001.100.2610.6150.104.0000	100.0000%
3538	104	***Vacant***	CROSSG	Crossing Guard	0.4063	\$5,124.60	001.100.2670.6150.104.0000	100.0000%
3561	104	***Vacant***	EDAL	Ext Day - Activity Leader	0.1875	\$2,365.20	901.900.3200.6150.104.0000	100.0000%
3357	104	***Vacant***	EDASUP	Ext Day - Assist Site Supervisor	0.6750	\$9,583.49	901.900.3200.6150.104.0000	100.0000%
2462	104	***Vacant***	LCUS	Lead Custodian	1.0000	\$27,185.76	001.100.2610.6150.104.0000	100.0000%
1095	104	***Vacant***	TCHR	Teacher - 7th/8th Gr LA	1.0000	\$47,307.26	001.100.1000.6112.104.0000	91.0000%
1095	104	***Vacant***	TCHR	Teacher - 7th/8th Gr LA	1.0000	\$1,819.51	011.100.1000.6112.104.0000	3.5000%
1095	104	***Vacant***	TCHR	Teacher - 7th/8th Gr LA	1.0000	\$2,859.23	013.100.1000.6112.104.0000	5.5000%
3192	105	***Vacant***	CLNR	Cleaner	0.6875	\$3,902.58	001.100.2610.6150.105.0000	100.0000%
171	105	***Vacant***	CROSSG	Crossing Guard	0.4063	\$4,441.32	001.100.2670.6150.105.0000	100.0000%



► ► Sheet1 **Detail** Sheet2 Sheet3

Set up the Worksheet to Upload the Budget

- You can only import the Budget Adjustment from “Sheet1”
- Link the information into Sheet1 from the Detail Sheet
- “Copy” and “Paste Special”
- Save the file

A	B	C	D	E	F	G	H
Account	Description	Debit	Credit	FTE			
110.100.1000.6112.101.0000	2779,Hankin, Deborah Sue,ACHADV,2.4Hrs*\$33.22*208Days	\$16,583.42		0.3			
110.100.2200.6112.101.0000	2779,Hankin, Deborah Sue,ACHADV,5.6Hrs*\$33.22*208Days	\$38,694.66		0.7			
110.100.1000.6112.101.0000	2778,Vacchina, Robi L,ACHADV,2.4Hrs*\$38.16*208Days	\$19,049.47		0.3			
110.100.2200.6112.101.0000	2778,Vacchina, Robi L,ACHADV,5.6Hrs*\$38.16*208Days	\$44,448.77		0.7			
001.100.2400.6150.101.0000	2198,Shelley, Sheryl D,ADMSEC,8Hrs*\$15.08*261Days	\$31,487.04		1			
001.100.2400.6111.101.0000	904,Schmitz, Gina M,APRIN,8Hrs*\$37.71*218Days	\$65,766.24		1			
001.100.2400.6150.101.0000	17,Sahhar, Carol A,ATTSEC,8Hrs*\$12.32*222Days	\$21,880.32		1			
001.100.2610.6150.101.0000	2151,Gutierrez, Tomas,CLNR,5.5Hrs*\$9.02*192Days	\$9,525.12		0.6875			
001.100.2610.6150.101.0000	3006,Soto, Maria,CLNR,5.5Hrs*\$9.43*192Days	\$9,958.08		0.6875			
001.100.2610.6150.101.0000	21,Miramontes, Carmen C,CLNR,5.5Hrs*\$9.86*192Days	\$10,412.16		0.6875			
001.100.2610.6150.101.0000	19,Cortes, Emelia S.,CLNR,5.5Hrs*\$9.86*192Days	\$10,412.16		0.6875			
001.100.2610.6150.101.0000	3007,***Vacant***,CLNR,3Hrs*\$8.76*184Days	\$4,835.52		0.375			
001.100.2610.6150.101.0000	2953,Nevarez, Maria,CLNR,5.5Hrs*\$8.59*192Days	\$9,071.04		0.6875			
001.100.2610.6150.101.0000	18,Arzate, Dora A,CLNR,5.5Hrs*\$8.76*192Days	\$9,250.56		0.6875			
001.100.2610.6150.101.0000	23,Rosales, Olga L.,CLNR,5.5Hrs*\$9.86*192Days	\$10,412.16		0.6875			
001.100.2610.6150.101.0000	26,Oppman, Ronald D,CUST,8Hrs*\$12.05*261Days	\$25,160.40		1			
001.100.1000.6150.101.0000	27,Macias, Adelita J,EABIL,6Hrs*\$9.91*188Days	\$11,178.48		0.75			
001.200.1000.6150.101.0000	3223,Smith, Micah Anthony,EABTP,7Hrs*\$11.33*188Days	\$14,910.28		0.875			
001.200.1000.6150.101.0000	2158,Walker, Winfred A,EABTP,7Hrs*\$12.14*188Days	\$15,976.24		0.875			
220.200.1000.6150.101.0000	2661,Cardenas, Laura Antonia,EAFS,7Hrs*\$11.79*188Days	\$15,515.64		0.875			
001.200.1000.6150.101.0000	2819,Castanon, Anna R,EAFS,7Hrs*\$11.79*188Days	\$15,515.64		0.875			
001.200.1000.6150.101.0000	2820,***Vacant***,EAFS,5.5Hrs*\$11.56*188Days	\$11,953.04		0.6875			
001.200.1000.6150.101.0000	2815,Abril, Yolanda,EAFS,7Hrs*\$11.56*188Days	\$15,212.96		0.875			
001.200.1000.6150.101.0000	3150,Arseneault, Lisa Ann,EAFS,7Hrs*\$11.56*188Days	\$15,212.96		0.875			
001.200.1000.6150.101.0000	2816,Tiznado, Maria Saucedo,EAFS,7Hrs*\$11.33*188Days	\$14,910.28		0.875			
001.200.1000.6150.101.0000	442,King- Butler, Danielle,EAFS,5.5Hrs*\$11.33*188Days	\$11,715.22		0.6875			
001.200.1000.6150.101.0000	10217,Candelaria, Teresa,EASE,7Hrs*\$9.72*188Days	\$12,791.52		0.875			
001.100.1000.6150.101.0000	37,Reese, Judy M,EASTD,7Hrs*\$10.67*188Days	\$14,041.72		0.875			
001.100.1000.6150.101.0000	36,Hailey, Leland M,EASTD,7Hrs*\$12.56*188Days	\$16,528.96		0.875			
510.100.3100.6150.101.0000	659,Oppman, Denise L,FSC,6.5Hrs*\$12.51*188Days	\$15,287.22		0.8125			
510.100.3100.6150.101.0000	2647,***Vacant***,FSC,5.5Hrs*\$9.44*188Days	\$9,760.96		0.6875			
510.100.3100.6152.101.0000	3453,Wilson, Marilyn L,FSM,8Hrs*\$16.12*261Days	\$33,658.56		1			
510.100.3100.6150.101.0000	2539,Mendoza, Rosa M.,FSSB,5.5Hrs*\$9.94*188Days	\$10,277.96		0.6875			
510.100.3100.6150.101.0000	44,***Vacant***,FSSPEC,5.5Hrs*\$10.41*188Days	\$10,763.94		0.6875			

[illegible]

A	B	C	D	E	F	G	H
Account	Description	Debit	Credit	FTE			
110.100.1000.6112.101.0000	2779,Hankin, Deborah Sue,ACHADV,2.4Hrs*\$33.22*208Days	\$16,583.42		0.3			
110.100.2200.6112.101.0000	2779,Hankin, Deborah Sue,ACHADV,5.6Hrs*\$33.22*208Days	\$38,694.66		0.7			
110.100.1000.6112.101.0000	2778,Vacchina, Robi L,ACHADV,2.4Hrs*\$38.16*208Days	\$19,049.47		0.3			
110.100.2200.6112.101.0000	2778,Vacchina, Robi L,ACHADV,5.6Hrs*\$38.16*208Days	\$44,448.77		0.7			
001.100.2400.6150.101.0000	2198,Shelley, Sheryl D,ADMSEC,8Hrs*\$15.08*261Days	\$31,487.04		1			
001.100.2400.6111.101.0000	904,Schmitz, Gina M,APRIN,8Hrs*\$37.71*218Days	\$65,766.24		1			
001.100.2400.6150.101.0000	17,Sahhar, Carol A,ATTSEC,8Hrs*\$12.32*222Days	\$21,880.32		1			
001.100.2610.6150.101.0000	2151,Gutierrez, Tomas,CLNR,5.5Hrs*\$9.02*192Days	\$9,525.12		0.6875			
001.100.2610.6150.101.0000	3006,Soto, Maria,CLNR,5.5Hrs*\$9.43*192Days	\$9,958.08		0.6875			
001.100.2610.6150.101.0000	21,Miramontes, Carmen C,CLNR,5.5Hrs*\$9.86*192Days	\$10,412.16		0.6875			
001.100.2610.6150.101.0000	19,Cortes, Emelia S.,CLNR,5.5Hrs*\$9.86*192Days	\$10,412.16		0.6875			
001.100.2610.6150.101.0000	3007,***Vacant***,CLNR,3Hrs*\$8.76*184Days	\$4,835.52		0.375			
001.100.2610.6150.101.0000	2953,Nevarez, Maria,CLNR,5.5Hrs*\$8.59*192Days	\$9,071.04		0.6875			
001.100.2610.6150.101.0000	18,Arzate, Dora A,CLNR,5.5Hrs*\$8.76*192Days	\$9,250.56		0.6875			
001.100.2610.6150.101.0000	23,Rosales, Olga L.,CLNR,5.5Hrs*\$9.86*192Days	\$10,412.16		0.6875			
001.100.2610.6150.101.0000	26,Oppman, Ronald D,CUST,8Hrs*\$12.05*261Days	\$25,160.40		1			
001.100.1000.6150.101.0000	27,Macias, Adelita J,EABIL,6Hrs*\$9.91*188Days	\$11,178.48		0.75			
001.200.1000.6150.101.0000	3223,Smith, Micah Anthony,EABTP,7Hrs*\$11.33*188Days	\$14,910.28		0.875			
001.200.1000.6150.101.0000	2158,Walker, Winfred A,EABTP,7Hrs*\$12.14*188Days	\$15,976.24		0.875			
220.200.1000.6150.101.0000	2661,Cardenas, Laura Antonia,EAFS,7Hrs*\$11.79*188Days	\$15,515.64		0.875			
001.200.1000.6150.101.0000	2819,Castanon, Anna R,EAFS,7Hrs*\$11.79*188Days	\$15,515.64		0.875			
001.200.1000.6150.101.0000	2820,***Vacant***,EAFS,5.5Hrs*\$11.56*188Days	\$11,953.04		0.6875			
001.200.1000.6150.101.0000	2815,Abril, Yolanda,EAFS,7Hrs*\$11.56*188Days	\$15,212.96		0.875			
001.200.1000.6150.101.0000	3150,Arseneault, Lisa Ann,EAFS,7Hrs*\$11.56*188Days	\$15,212.96		0.875			
001.200.1000.6150.101.0000	2816,Tiznado, Maria Saucedo,EAFS,7Hrs*\$11.33*188Days	\$14,910.28		0.875			
001.200.1000.6150.101.0000	442,King- Butler, Danielle,EAFS,5.5Hrs*\$11.33*188Days	\$11,715.22		0.6875			
001.200.1000.6150.101.0000	10217,Candelaria, Teresa,EASE,7Hrs*\$9.72*188Days	\$12,791.52		0.875			
001.100.1000.6150.101.0000	37,Reese, Judy M,EASTD,7Hrs*\$10.67*188Days	\$14,041.72		0.875			
001.100.1000.6150.101.0000	36,Hailey, Leland M,EASTD,7Hrs*\$12.56*188Days	\$16,528.96		0.875			
510.100.3100.6150.101.0000	659,Oppman, Denise L,FSC,6.5Hrs*\$12.51*188Days	\$15,287.22		0.8125			
510.100.3100.6150.101.0000	2647,***Vacant***,FSC,5.5Hrs*\$9.44*188Days	\$9,760.96		0.6875			
510.100.3100.6152.101.0000	3453,Wilson, Marilyn L,FSM,8Hrs*\$16.12*261Days	\$33,658.56		1			
510.100.3100.6150.101.0000	2539,Mendoza, Rosa M.,FSSB,5.5Hrs*\$9.94*188Days	\$10,277.96		0.6875			
510.100.3100.6150.101.0000	44,***Vacant***,FSSPEC,5.5Hrs*\$10.41*188Days	\$10,763.94		0.6875			

Type a question for help									
File Edit View Insert Format Tools Data Window Help									
C2 =DetailIR2									
A	B	C	D	E	F	G	H		
Account	Description	Debit	Credit	FTE					
110.100.1000.6112.101.0000	2779,Hankin, Deborah Sue,ACHADV,2.4Hrs*\$33.22*208Days	\$16,583.42		0.3					
110.100.2200.6112.101.0000	2779,Hankin, Deborah Sue,ACHADV,5.6Hrs*\$33.22*208Days	\$38,694.66		0.7					
110.100.1000.6112.101.0000	2778,Vacchina, Robi L,ACHADV,2.4Hrs*\$38.16*208Days	\$19,049.47		0.3					
110.100.2200.6112.101.0000	2778,Vacchina, Robi L,ACHADV,5.6Hrs*\$38.16*208Days	\$44,448.77		0.7					
001.100.2400.6150.101.0000	2198,Shelley, Sheryl D,ADMSEC,8Hrs*\$15.08*261Days	\$31,487.04		1					
001.100.2400.6111.101.0000	904,Schmitz, Gina M,APRIN,8Hrs*\$37.71*218Days	\$65,766.24		1					
001.100.2400.6150.101.0000	17,Sahhar, Carol A,ATTSEC,8Hrs*\$12.32*222Days	\$21,880.32		1					
001.100.2610.6150.101.0000	2151,Gutierrez, Tomas,CLNR,5.5Hrs*\$9.02*192Days	\$9,525.12		0.6875					
001.100.2610.6150.101.0000	3006,Soto, Maria,CLNR,5.5Hrs*\$9.43*192Days	\$9,958.08		0.6875					
001.100.2610.6150.101.0000	21,Miramontes, Carmen C,CLNR,5.5Hrs*\$9.86*192Days	\$10,412.16		0.6875					
001.100.2610.6150.101.0000	19,Cortes, Emelia S.,CLNR,5.5Hrs*\$9.86*192Days	\$10,412.16		0.6875					
001.100.2610.6150.101.0000	3007,***Vacant***,CLNR,3Hrs*\$8.76*184Days	\$4,835.52		0.375					
001.100.2610.6150.101.0000	2953,Nevarez, Maria,CLNR,5.5Hrs*\$8.59*192Days	\$9,071.04		0.6875					
001.100.2610.6150.101.0000	18,Arzate, Dora A,CLNR,5.5Hrs*\$8.76*192Days	\$9,250.56		0.6875					
001.100.2610.6150.101.0000	23,Rosales, Olga L.,CLNR,5.5Hrs*\$9.86*192Days	\$10,412.16		0.6875					
001.100.2610.6150.101.0000	26,Oppman, Ronald D,CUST,8Hrs*\$12.05*261Days	\$25,160.40		1					
001.100.1000.6150.101.0000	27,Macias, Adelita J,EABIL,6Hrs*\$9.91*188Days	\$11,178.48		0.75					
001.200.1000.6150.101.0000	3223,Smith, Micah Anthony,EABTP,7Hrs*\$11.33*188Days	\$14,910.28		0.875					
001.200.1000.6150.101.0000	2158,Walker, Winfred A,EABTP,7Hrs*\$12.14*188Days	\$15,976.24		0.875					
220.200.1000.6150.101.0000	2661,Cardenas, Laura Antonia,EAFS,7Hrs*\$11.79*188Days	\$15,515.64		0.875					
001.200.1000.6150.101.0000	2819,Castanon, Anna R,EAFS,7Hrs*\$11.79*188Days	\$15,515.64		0.875					
001.200.1000.6150.101.0000	2820,***Vacant***,EAFS,5.5Hrs*\$11.56*188Days	\$11,953.04		0.6875					
001.200.1000.6150.101.0000	2815,Abril, Yolanda,EAFS,7Hrs*\$11.56*188Days	\$15,212.96		0.875					
001.200.1000.6150.101.0000	3150,Arseneault, Lisa Ann,EAFS,7Hrs*\$11.56*188Days	\$15,212.96		0.875					
001.200.1000.6150.101.0000	2816,Tiznado, Maria Saucedo,EAFS,7Hrs*\$11.33*188Days	\$14,910.28		0.875					
001.200.1000.6150.101.0000	442,King- Butler, Danielle,EAFS,5.5Hrs*\$11.33*188Days	\$11,715.22		0.6875					
001.200.1000.6150.101.0000	10217,Candelaria, Teresa,EASE,7Hrs*\$9.72*188Days	\$12,791.52		0.875					
001.100.1000.6150.101.0000	37,Reese, Judy M,EASTD,7Hrs*\$10.67*188Days	\$14,041.72		0.875					
001.100.1000.6150.101.0000	36,Hailey, Leland M,EASTD,7Hrs*\$12.56*188Days	\$16,528.96		0.875					
510.100.3100.6150.101.0000	659,Oppman, Denise L,FSC,6.5Hrs*\$12.51*188Days	\$15,287.22		0.8125					
510.100.3100.6150.101.0000	2647,***Vacant***,FSC,5.5Hrs*\$9.44*188Days	\$9,760.96		0.6875					
510.100.3100.6152.101.0000	3453,Wilson, Marilyn L,FSM,8Hrs*\$16.12*261Days	\$33,658.56		1					
510.100.3100.6150.101.0000	2539,Mendoza, Rosa M.,FSSB,5.5Hrs*\$9.94*188Days	\$10,277.96		0.6875					
510.100.3100.6150.101.0000	44,***Vacant***,FSSPEC,5.5Hrs*\$10.41*188Days	\$10,763.94		0.6875					

Sheet1 Detail

File

Edit

View

Insert

Format

Tools

Data

Window

Help

Adobe PDF

Type a question for help

Cut

Copy

Paste

Paste Special...

Delete Sheet

Move or Copy Sheet...

Replace...

Ctrl+X

Ctrl+C

Ctrl+V

Ctrl+H

Account

	B	C	D	E	F	G	H
	Description	Debit	Credit	FTE			
110.1	Hankin, Deborah Sue,ACHADV,2.4Hrs*\$33.22*208Days	\$16,583.42		0.3			
110.1	Hankin, Deborah Sue,ACHADV,5.6Hrs*\$33.22*208Days	\$38,694.66		0.7			
110.1	Vacchina, Robi L,ACHADV,2.4Hrs*\$38.16*208Days	\$19,049.47		0.3			
110.100.2200.6112.101.0000	2778,Vacchina, Robi L,ACHADV,5.6Hrs*\$38.16*208Days	\$44,448.77		0.7			
001.100.2400.6150.101.0000	2198,Shelley, Sheryl D,ADMSEC,8Hrs*\$15.08*261Days	\$31,487.04		1			
001.100.2400.6111.101.0000	904,Schmitz, Gina M,APRIN,8Hrs*\$37.71*218Days	\$65,766.24		1			
001.100.2400.6150.101.0000	17,Sahhar, Carol A,ATTSEC,8Hrs*\$12.32*222Days	\$21,880.32		1			
001.100.2610.6150.101.0000	2151,Gutierrez, Tomas,CLNR,5.5Hrs*\$9.02*192Days	\$9,525.12		0.6875			
001.100.2610.6150.101.0000	3006,Soto, Maria,CLNR,5.5Hrs*\$9.43*192Days	\$9,958.08		0.6875			
001.100.2610.6150.101.0000	21,Miramontes, Carmen C,CLNR,5.5Hrs*\$9.86*192Days	\$10,412.16		0.6875			
001.100.2610.6150.101.0000	19,Cortes, Emelia S.,CLNR,5.5Hrs*\$9.86*192Days	\$10,412.16		0.6875			
001.100.2610.6150.101.0000	3007,***Vacant***,CLNR,3Hrs*\$8.76*184Days	\$4,835.52		0.375			
001.100.2610.6150.101.0000	2953,Nevarez, Maria,CLNR,5.5Hrs*\$8.59*192Days	\$9,071.04		0.6875			
001.100.2610.6150.101.0000	18,Arzate, Dora A,CLNR,5.5Hrs*\$8.76*192Days	\$9,250.56		0.6875			
001.100.2610.6150.101.0000	23,Rosales, Olga L.,CLNR,5.5Hrs*\$9.86*192Days	\$10,412.16		0.6875			
001.100.2610.6150.101.0000	26,Oppman, Ronald D,CUST,8Hrs*\$12.05*261Days	\$25,160.40		1			
001.100.1000.6150.101.0000	27,Macias, Adelita J,EABIL,6Hrs*\$9.91*188Days	\$11,178.48		0.75			
001.200.1000.6150.101.0000	3223,Smith, Micah Anthony,EABTP,7Hrs*\$11.33*188Days	\$14,910.28		0.875			
001.200.1000.6150.101.0000	2158,Walker, Winfred A,EABTP,7Hrs*\$12.14*188Days	\$15,976.24		0.875			
220.200.1000.6150.101.0000	2661,Cardenas, Laura Antonia,EAFS,7Hrs*\$11.79*188Days	\$15,515.64		0.875			
001.200.1000.6150.101.0000	2819,Castanon, Anna R,EAFS,7Hrs*\$11.79*188Days	\$15,515.64		0.875			
001.200.1000.6150.101.0000	2820,***Vacant***,EAFS,5.5Hrs*\$11.56*188Days	\$11,953.04		0.6875			
001.200.1000.6150.101.0000	2815,Abril, Yolanda,EAFS,7Hrs*\$11.56*188Days	\$15,212.96		0.875			
001.200.1000.6150.101.0000	3150,Arseneault, Lisa Ann,EAFS,7Hrs*\$11.56*188Days	\$15,212.96		0.875			
001.200.1000.6150.101.0000	2816,Tiznado, Maria Saucedo,EAFS,7Hrs*\$11.33*188Days	\$14,910.28		0.875			
001.200.1000.6150.101.0000	442,King- Butler, Danielle,EAFS,5.5Hrs*\$11.33*188Days	\$11,715.22		0.6875			
001.200.1000.6150.101.0000	10217,Candelaria, Teresa,EASE,7Hrs*\$9.72*188Days	\$12,791.52		0.875			
001.100.1000.6150.101.0000	37,Reese, Judy M,EASTD,7Hrs*\$10.67*188Days	\$14,041.72		0.875			
001.100.1000.6150.101.0000	36,Hailey, Leland M,EASTD,7Hrs*\$12.56*188Days	\$16,528.96		0.875			
548.100.2400.6150.101.0000	350,***Vacant***,EAFS,5.5Hrs*\$11.56*188Days	\$11,953.04		0.6875			

Sheet1 / Detail

AutoShapes

NUM



f_x	Account
1	1000
2	2000
3	3000
4	4000
5	5000
6	6000
7	7000
8	8000
9	9000
10	10000

Paste Special [?] [X]

Paste

☐ All
☐ Formulas
☒ Values
☐ Formats
☐ Comments

☐ Validation
☐ All except borders
☐ Column widths
☐ Formulas and number formats
☐ Values and number formats

Operation

☒ None
☐ Add
☐ Subtract

☐ Multiply
☐ Divide

☐ Skip blanks
☐ Transpose

A	B	C	D	E	F	G	H
Account	Description	Debit	Credit	FTE			
110.100.1000.6112.101.0000	2779,Hankin, Deborah Sue,ACHADV,2.4Hrs*\$33.22*208Days	\$16,583.42		0.3			
110.100.2200.6112.101.0000	2779,Hankin, Deborah Sue,ACHADV,5.6Hrs*\$33.22*208Days	\$38,694.66		0.7			
110.100.1000.6112.101.0000	2778 Vacchina, Robi L, ACHADV,2.4Hrs*\$38.16*208Days	\$19,049.47		0.3			
110.100.2200.6112.101.0000							
001.100.2400.6150.101.0000							
001.100.2400.6111.101.0000							
001.100.2400.6150.101.0000							
001.100.2610.6150.101.0000							
001.100.2610.6150.101.0000							
001.100.2610.6150.101.0000							
001.100.2610.6150.101.0000							
001.100.2610.6150.101.0000							
001.100.2610.6150.101.0000							
001.100.2610.6150.101.0000							
001.100.2610.6150.101.0000							
001.100.1000.6150.101.0000							
001.200.1000.6150.101.0000							
001.200.1000.6150.101.0000							
220.200.1000.6150.101.0000							
001.200.1000.6150.101.0000							
001.200.1000.6150.101.0000							
001.200.1000.6150.101.0000							
001.200.1000.6150.101.0000							
001.200.1000.6150.101.0000							
001.200.1000.6150.101.0000							
001.200.1000.6150.101.0000							
001.200.1000.6150.101.0000							
001.200.1000.6150.101.0000							
442,King- Butler, Danielle,EAFS,5.5Hrs*\$11.33*188Days		\$11,715.22		0.6875			
001.200.1000.6150.101.0000	10217,Candelaria, Teresa,EASE,7Hrs*\$9.72*188Days	\$12,791.52		0.875			
001.100.1000.6150.101.0000	37,Reese, Judy M,EASTD,7Hrs*\$10.67*188Days	\$14,041.72		0.875			
001.100.1000.6150.101.0000	36,Hailey, Leland M,EASTD,7Hrs*\$12.56*188Days	\$16,528.96		0.875			
510.100.3100.6150.101.0000	659,Oppman, Denise L,FSC,6.5Hrs*\$12.51*188Days	\$15,287.22		0.8125			
510.100.3100.6150.101.0000	2647,***Vacant***,FSC,5.5Hrs*\$9.44*188Days	\$9,760.96		0.6875			
510.100.3100.6152.101.0000	3453,Wilson, Marilyn L,FSM,8Hrs*\$16.12*261Days	\$33,658.56		1			
510.100.3100.6150.101.0000	2539,Mendoza, Rosa M.,FSSB,5.5Hrs*\$9.94*188Days	\$10,277.96		0.6875			
510.100.3100.6150.101.0000	44,***Vacant***,FSSPEC,5.5Hrs*\$10.41*188Days	\$10,763.94		0.6875			

Save in:

Kathie

My Recent Documents

Desktop

My Documents

My Computer

My Network Places

AFR 2000-01

Budget 2001-02 rev 2

Budget 2001-02 Revision 3

Budget Information FY 2004

Downloads

Email user ID's

Forms

K-3 Student Count Add-on Funding Reply_files

MCT Fund Ledger

SDFORMS

SmartBoard History

APS Payment History

AZSC Furniture Quote 1 30 08 with Account Codes

BJE - Reverse BJE 50 dated 071007

BLANK ELL COST SHEET w MO

File name:

BJE - Position Budget 2007-08

Save as type:

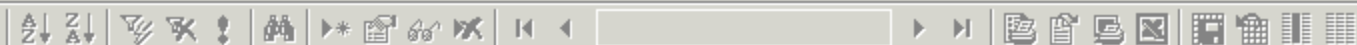
Microsoft Office Excel Workbook

Save

Cancel

Import the BJE into Visions

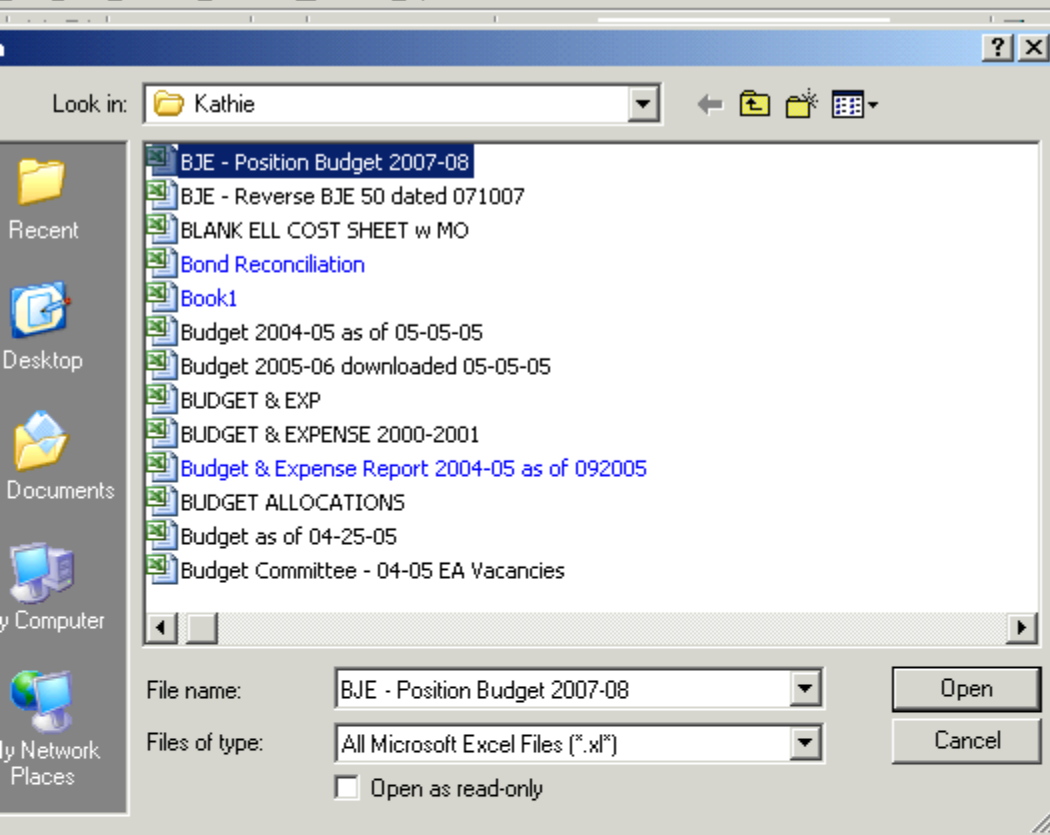
- Click General Ledger, Budgeting, Budget Adjustments
- Enter your description information
- Click Actions, Import Entries
- Locate your Excel file and click OK
- Post your entry



My Workflow
My Favorites
General Ledger
Journal Adjustments
Transaction Inquiry
Banking
Chart of Accounts
Budgeting
Budget Input
Budget Input Using Defin
Budget Adjustments
Budget Copy Utility
Budget Building Utility
Budget Clearing Utility
Budget Export
Budget Import
Position Budgeting
Position Pre Encumbran
Position Budget Benefit M
Update Budget Column F
Budget Input Definition
Reports
Utilities
Configuration
Purchasing & Payables
Payroll
Employees
Leave Plans



Total Debits	Total Credits
\$0.00	\$0.00



Reference: IBJE - Beginning Budget Balance

edit FTE Position

atch Totals

Remaining to Apply
\$0.00

Total Debits	Total Credits
\$0.00	\$0.00

Current Batch: Memo

G/L Date: 1/10/2008
 Beginning Budget Positions 2007-08

Reference: IBJE - Beginning Budget Balance

Budget Type: 2007-08 Working Budget
 Budget Journal Type: Adjustment

Budget Journal Entry

Account	Description	Debit	Credit	FTE	Position
110.100.1000.6112.101.0000	2779,Hankin, Deborah Sue,ACHADV,2.4Hrs*\$31.67	\$16,583.42	\$0.00	0.3000	
110.100.2200.6112.101.0000	2779,Hankin, Deborah Sue,ACHADV,5.6Hrs*\$31.67	\$38,694.66	\$0.00	0.7000	
110.100.1000.6112.101.0000	2778,Vacchina, Robi L,ACHADV,2.4Hrs*\$38.16	\$19,049.47	\$0.00	0.3000	
110.100.2200.6112.101.0000	2778,Vacchina, Robi L,ACHADV,5.6Hrs*\$38.16	\$44,448.77	\$0.00	0.7000	
001.100.2400.6150.101.0000	2198,Shelley, Sheryl D,ADMSEC,8Hrs*\$15.00	\$12,000.00	\$0.00	1.0000	
001.100.2400.6111.101.0000	904,Schmitz, Gina M,APRIN,8Hrs*\$37.71	\$30,168.00	\$0.00	1.0000	
001.100.2400.6150.101.0000	17,Sahhar, Carol A,ATTSEC,8Hrs*\$12.32	\$9,856.00	\$0.00	1.0000	
001.100.2610.6150.101.0000	2151,Gutierrez, Tomas,CLNR,5.5Hrs*\$9.02	\$49,610.00	\$0.00	0.6875	
001.100.2610.6150.101.0000	3006,Soto, Maria,CLNR,5.5Hrs*\$9.43	\$51,865.00	\$0.00	0.6875	
001.100.2610.6150.101.0000	21,Miramontes, Carmen C,CLNR,5.5Hrs*\$9.19	\$50,555.00	\$0.00	0.6875	
001.100.2610.6150.101.0000	19,Cortes, Emelia S.,CLNR,5.5Hrs*\$9.86	\$54,270.00	\$0.00	0.6875	
001.100.2610.6150.101.0000	3007,****Vacant****,CLNR,3Hrs*\$8.76	\$23,220.00	\$0.00	0.3750	
001.100.2610.6150.101.0000	2953,Nevarez, Maria,CLNR,5.5Hrs*\$8.59	\$47,242.50	\$0.00	0.6875	
001.100.2610.6150.101.0000	18,Arzate, Dora A,CLNR,5.5Hrs*\$8.76	\$48,210.00	\$0.00	0.6875	
001.100.2610.6150.101.0000	23,Rosales, Olga L.,CLNR,5.5Hrs*\$9.86	\$54,270.00	\$0.00	0.6875	
001.100.2610.6150.101.0000	26,Oppman, Ronald D,CUST,8Hrs*\$12.05	\$64,400.00	\$0.00	1.0000	
001.100.1000.6150.101.0000	27,Macias, Adelita J,EABIL,6Hrs*\$9.91	\$59,460.00	\$0.00	0.7500	
001.200.1000.6150.101.0000	3223,Smith, Micah Anthony,EABTP,7Hrs*\$11.33	\$83,310.00	\$0.00	0.8750	
001.200.1000.6150.101.0000	2158,Walker, Winfred A,EABTP,7Hrs*\$12.14	\$85,000.00	\$0.00	0.8750	
220.200.1000.6150.101.0000	2661,Cardenas, Laura Antonia,EAFS,7Hrs*\$11.79	\$82,513.50	\$0.00	0.8750	
001.200.1000.6150.101.0000	2819,Castanon, Anna R,EAFS,7Hrs*\$11.79	\$82,513.50	\$0.00	0.8750	

Budget Adjustments

Entry imported from Excel.

OK

Remaining to Apply	Total Debits	Total Credits
\$55,294,943.35	\$55,294,943.35	\$0.00

Lookup the Budget Detail


- In Account Detail, click on the budget tab
- You will see the detailed budget lines included in your uploaded budget

Budgeting Benefits

- You can follow the same procedure for budgeting benefits
- Since your detailed information is already in the file, you can create a new worksheet
- Add formulas and “find and replace” the object .61*. With .6221., etc

f_x	110.100.1000.6221.101.0000
-------	----------------------------

Microsoft Excel

 Excel has completed its search and has made 3269 replacements.

OK